

Name of Reporting Institution: University of Colorado, Boulder
Information for the Reporting Year: 2006

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12815	52.9%
Female Undergraduates:	11408	47.1%
Total Undergraduates:	24223	100.0%

Institutional Contact:

Primary Contact Person: Rosalie Lynn
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title: Accountant
 Phone: (303) 492 - 0622
 Email: Rosalie.Lynn@Colorado.edu

 CEO: Bud Peterson
 CEO's e-mail address: bud.peterson@colorado.edu

 * University CFO: Paul Tabolt
 * University CFO's e-mail address: paul.tabolt@colorado.edu

 Auditors(NCAA Agreed-Upon Procedures): KPMG

Current Classification:

NCAA division * I-A II (with football)
 I-AA II (without football)
 I-AAA III (with football)
 III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	822074941
Expenses:	790667102

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14823
Out-of-State:	32295

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	18505
Out-of-State:	36941

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	11516892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1499487	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	395000	Include revenue received from participation in away games.
4	Contributions.	8099789	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	80000	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	9773931	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	8939390	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	945689	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1005205	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2990688	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	502189	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	390108	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	733428	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	46871795	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	6165776	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as

			Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
18	Guarantees.	1123000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6389261	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	6014993	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	3043500	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	716823	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2531426	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1111934	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	2253762	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1961229	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	430221	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	8748203	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	166479	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	567043	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	36861	Include memberships, conference and association dues.
35	Other Operating Expenses.	4471031	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	45731542	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	11516892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	765549	174640	
Football	10485055		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	

Track and Field, X-Country	0	0	
Volleyball		19003	
Others			
Subtotal All Teams	11250604	193643	
Revenue Not Related to Specific Teams			72645
Total Revenue	11250604	193643	72645

2	Student Fees	1499487	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		1499487	
Total Revenue		1499487	

3	Guarantees.	395000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball	50000		
Football	340000		
Golf			
Skiing			
Soccer		5000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	390000	5000	
Revenue Not Related to Specific Teams			
Total Revenue	390000	5000	

4	Contributions.	8099789	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	610118	15646	
Football	3303456		
Golf	6273	2380	
Skiing	17848	17849	
Soccer		6430	
Tennis	6568	267	
Track and Field, X-Country	2856	2857	
Volleyball		555	
Others			

Subtotal All Teams	3947119	45984	
Revenue Not Related to Specific Teams			4106686
Total Revenue	3947119	45984	4106686

5 Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	

6 Direct State or Other Government Support.	80000	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball	0	5398	
Football	26077		
Golf	2696		
Skiing	9167		
Soccer		19027	
Tennis	0	782	
Track and Field, X-Country	6822	10031	
Volleyball		0	
Others			
Subtotal All Teams	44762	35238	
Revenue Not Related to Specific Teams			
Total Revenue	44762	35238	

7 Direct Institutional Support.	9773931	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	6454	33294	
Football	721532		
Golf	0	0	
Skiing	33371	25650	
Soccer		12687	
Tennis	0	12403	
Track and Field, X-Country	2552	1527	

Volleyball		88326	
Others			
Subtotal All Teams	763909	173887	
Revenue Not Related to Specific Teams			8836135
Total Revenue	763909	173887	8836135

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	

9	NCAA/Conference Distributions including all tournament revenues.	8939390	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2095549		
Football	6713841		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8809390		
Revenue Not Related to Specific Teams			130000
Total Revenue	8809390		130000

10	Broadcast, Television, Radio, and Internet Rights.	945689	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	217325	185325	
Football	543039		
Golf	0	0	
Skiing	0	0	
Soccer			

		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	760364	185325	
Revenue Not Related to Specific Teams			
Total Revenue	760364	185325	

11	Program Sales, Concessions, Novelty Sales, and Parking.	1005205	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	120725	35512	
Football	692790		
Golf			
Skiing			
Soccer		1261	
Tennis			
Track and Field, X-Country			
Volleyball		4504	
Others			
Subtotal All Teams	813515	41277	
Revenue Not Related to Specific Teams			150413
Total Revenue	813515	41277	150413

12	Royalties, Licensing, Advertisements and Sponsorships.	2990688	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	134701	90475	
Football	447245		
Golf	25640	17198	
Skiing	6931	6931	
Soccer		25789	
Tennis	23098	17791	
Track and Field, X-Country	29785	29785	
Volleyball		25932	
Others			
Subtotal All Teams	667400	213901	
Revenue Not Related to Specific Teams			2109387
Total Revenue	667400	213901	2109387

13	Sports Camp Revenues.	502189	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball		63782	
Football	157772		
Golf			
Skiing			

Soccer		204896	
Tennis		16105	
Track and Field, X-Country			
Volleyball		57534	
Others			
Subtotal All Teams	157772	342317	
Revenue Not Related to Specific Teams			2100
Total Revenue	157772	342317	2100

14	Endowment and Investment Income.	390108	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Basketball	5250	17750	
Football	127792		
Golf	34600	9700	
Skiing	28200	28200	
Soccer		0	
Tennis	975	975	
Track and Field, X-Country	1150	1150	
Volleyball		1400	
Others			
Subtotal All Teams	197967	59175	
Revenue Not Related to Specific Teams			132966
Total Revenue	197967	59175	132966

15	Other.	733428	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
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Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Basketball	1575	3495	
Football	19260		
Golf	210	9270	
Skiing	2533	2533	
Soccer		2105	
Tennis	194	735	
Track and Field, X-Country	565	565	
Volleyball		690	
Others			
Subtotal All Teams	24337	19393	
Revenue Not Related to Specific Teams			689698
Total Revenue	24337	19393	669698

16	Subtotal Operating Revenue.	46871796	Add Columns 1-15.
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Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Basketball	4007246	625317	
Football	23577859		
Golf	69419	38548	
Skiing	98050	81163	
Soccer		277195	
Tennis	30835	49058	
Track and Field, X-Country	43730	45915	
Volleyball		197944	

Others			
Subtotal All Teams	27827139	1315140	
Revenue Not Related to Specific Teams		1499487	16230030
Total Revenue	27827139	2814627	16230030

17	Athletic Student Aid.	6165776	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2005-2006	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.94	13	457970	12.49	13	440776			
Football	85.28	94	2832281						
Golf	4.04	11	111975	6.42	10	186531			
Skiing	8.97	14	250354	7.47	9	259666			
Soccer				12.09	16	273858			
Tennis	4.37	7	158505	6.99	8	236621			
Track and Field, X-Country	8.93	24	186478	14.73	22	429562			
Volleyball				12.49	14	341199			
Others									
Expenses Not Related to Specific Teams									
Totals	124.53	163	3997563	72.68	92	2168213			

18	Guarantees.	1123000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Basketball	202000	15000	
Football	900000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		6000	
Others			
Subtotal All Teams	1102000	21000	
Expenses Not Related to Specific Teams			
Total Expenses	1102000	21000	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6389261	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Head Coaches				Men's Teams Assistant Coaches			
Number of	Coaching Salaries, Benefits, and Bonuses	Coaching Other Compensation and		Number of	Coaching Salaries, Benefits, and Bonuses	Coaching Other Compensation and	

Sport	Positions	FTE	Paid by the University and Related Entities.	Benefits Paid by a Third Party.	Positions	FTE	Paid by the University and Related Entities.	Benefits Paid by a Third Party.
Basketball	1	1	817417		3	3	339936	
Football	1	1	1262904		9	9	1897697	
Golf	1	1	49785		1	.4	13892	
Skiing	1	.5	42343		3	1.5	59234	
Tennis	1	1	72434		1	.66	27958	
Track and Field, X-Country	1	.5	53083		5	2.25	72683	
Others								
Subtotal All Teams	6	5	2297966		22	16.81	2411400	
Expenses Not Related to Specific Teams								
Total Expenses			2297966				2411400	

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	455436		3	3	349622	
Golf	1	1	67865		1	.4	16656	
Skiing	1	.5	42343		3	1.5	59234	
Soccer	1	1	185802		2	2	91854	
Tennis	1	1	75350		1	.66	15875	
Track and Field, X-Country	1	.5	53083		5	2.25	72683	
Volleyball	1	1	86572		2	2	107520	
Others								
Subtotal All Teams	7	6	966451		17	11.81	713444	
Expenses Not Related to Specific Teams								
Total Expenses			966451				713444	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	6014993	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Only			Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	106484		129745			
Football	408730					
Golf	10940		11780			
Skiing	10687		10687			
Soccer			17020			
Tennis	10103		14059			

Track and Field, X-Country	14855	14821			
Volleyball		29720			
Others					
Subtotal All Teams	561799	227832			
Expenses Not Related to Specific Teams				5225362	
Total Expenses	561799	227832		5225362	

23	Severance Payments.	3043500	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball			
Football	3043500		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3043500		
Expenses Not Related to Specific Teams			
Total Expenses	3043500		

24	Recruiting.	716823	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	101221	97573	
Football	375217		
Golf	4295	12117	
Skiing	7568	7568	
Soccer		26221	
Tennis	5800	12148	
Track and Field, X-Country	12975	25524	
Volleyball		28596	
Others			
Subtotal All Teams	507076	209747	
Expenses Not Related to Specific Teams			
Total Expenses	507076	209747	

25	Team Travel	2531426	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	281061	209326	
Football	1384811		
Golf	56661	37102	
Skiing	64220	65738	
Soccer		89066	
Tennis			

	59483	39437	
Track and Field, X-Country	58647	58577	
Volleyball		127297	
Others			
Subtotal All Teams	1904883	626543	
Expenses Not Related to Specific Teams			
Total Expenses	1904883	626543	

26 Equipment, Uniforms and Supplies.	1111934	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	63379	43734	
Football	455493		
Golf	26552	21182	
Skiing	18100	18100	
Soccer		28960	
Tennis	33265	21952	
Track and Field, X-Country	47310	47310	
Volleyball		35137	
Others			
Subtotal All Teams	644099	216375	
Expenses Not Related to Specific Teams			251460
Total Expenses	644099	216375	251460

27 Game Expenses.	2253762	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	381511	294226	
Football	1510849		
Golf			
Skiing	442	442	
Soccer		22629	
Tennis	6157	5427	
Track and Field, X-Country	1477	1477	
Volleyball		29125	
Others			
Subtotal All Teams	1900436	353326	
Expenses Not Related to Specific Teams			
Total Expenses	1900436	353326	

28 Fund Raising, Marketing and Promotion.	1961229	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	1122	1447	
Football	21543		
Golf	627		
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Subtotal All Teams	23292	1447	
Expenses Not Related to Specific Teams			1936490
Total Expenses	23292	1447	1936490

29 Sports Camp Expenses.	430221	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	115869	40262	
Football	91333		
Golf			
Skiing			
Soccer		147345	
Tennis	28	5512	
Track and Field, X-Country			
Volleyball		29762	
Others			
Subtotal All Teams	207230	222881	
Expenses Not Related to Specific Teams			110
Total Expenses	207230	222881	110

30 Direct Facilities, Maintenance, and Rental.	8748203	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Basketball	5320	2736	
Football	159785		
Golf	255	8006	
Skiing	27710	27709	
Soccer		1586	
Tennis	2394	2373	
Track and Field, X-Country	4355	3576	
Volleyball		1204	
Others			
Subtotal All Teams	199819	47190	
Expenses Not Related to Specific Teams			8501194
Total Expenses	199819	47190	8501194

31 Spirit Groups	166479	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.	
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			166479

Total Expenses			166479
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32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	567043	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	37318	23223	
Football	186968		
Golf	5912	8433	
Skiing	14104	9303	
Soccer		19774	
Tennis	6670	6198	
Track and Field, X-Country	56944	41445	
Volleyball		24475	
Others			
Subtotal All Teams	307916	132851	
Expenses Not Related to Specific Teams			126276
Total Expenses	307916	132851	126276

34	Memberships and Dues.	36861	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball		3045	
Football	900		
Golf	1048	884	
Skiing	505	505	
Soccer		940	
Tennis	317	317	
Track and Field, X-Country	300	300	
Volleyball		560	
Others			
Subtotal All Teams	3070	6551	
Expenses Not Related to Specific Teams			27240
Total Expenses	3070	6551	27240

35	Other Operating Expenses.	4471031	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	146279	103943	
Football	1410081		
Golf	7689	8081	
Skiing	6958	6837	
Soccer		25055	
Tennis	11900	3714	
Track and Field, X-Country	12772	8664	
Volleyball		17330	
Others			
Subtotal All Teams	1595679	173624	
Expenses Not Related to Specific Teams			2701728
Total Expenses	1595679	173624	2701728

36	Total Operating Expenses.	45731542	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	3056887	2210094	
Football	15942092		
Golf	289631	378637	
Skiing	502225	508132	
Soccer		930110	
Tennis	395014	438983	
Track and Field, X-Country	521879	757022	
Volleyball		864497	
Others			
Subtotal All Teams	20707728	6087475	
Expenses Not Related to Specific Teams	0	0	18936339
Total Expenses	20707728	6087475	18936339

50	Table 1	435	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		19	13				
Cross Country		19	16	18	12	18	11
Football		112		2		1	
Golf		10	11				
Skiing		14	15	1			
Soccer			24				
Tennis		11	9				
Track, Indoor		40	28	40	28	16	11

Track, Outdoor		43	32	41	28	17	11
Volleyball			19				
Others							
Total Participants		268	167	102	68	52	33
Per Participants		61.6%	38.4%				
Unduplicated Count of Participants		208.0	128.0				

51	Table 2A	6	Table 2A --- Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	2	6					

52	Table 2B	7	Table 2B --- Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	30	Table 3A --- Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf		1		1				
Skiing		5	3	2				
Tennis		2		2				
Track and Field, X-Country		5	4	1		3	1	2
Others								
Coaching Position Totals	12	15	19	8		3	1	2

54	Table 3B	24	Table 3B --- Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1		1		1
Skiing		5	3	2				
Soccer	1		1		1		1	
Tennis		1		1		1		1
Track and Field, X-Country		5	4	1		3	1	2
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	3	12	10	5	4	5	5	4

56	Table 4 - Operating Expenses	5645662	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	725951	547286	38208	42099
Football	3351153		29921	
Golf	83213	58284	8321	5299
Skiing	82762	84280	5912	5619
Soccer		140655		5861
Tennis	98905	66816	8991	7424
Track and Field, X-Country	107434	107364	1053	1413
Volleyball		191559		10082
Others				
Total Operating Expense	4449418	1196244	16602	7163
Percent of Total	78.8%	21.2%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities 69685

d. Total Athletics Facilities (a+b+c) 69685

e. Other Institutional Facilities 21310099

4. Current year deletions: Deletions of facilities during the current reporting period

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) 0

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. 61162273

Institution's Total Property Plant and Equipment balance.* 622890882

6. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	3912006
Institution's Annual Debt Service*	23982336
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	45505783
Institution's Total Outstanding Debt Balance*	205264573

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
//added seq is null for the first comment box. ttp 1/15/09	
a. Total Athletics Revenues	46871796
b. Total Athletics Expenses	45731542
c. Surplus(Deficit)	1140254
How is the deficit funded or surplus allocated? (Enter amount where applicable)	
d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	1140254
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:
Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking
Concessions
Licensing/Royalties
Tuition
Pouring rights

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☐ Percent of budget
- ☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	46871796	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	4007246	625317		4632563
Football	23577859			23577859
Golf	69419	38548		107967
Skiing	98050	81163		179213
Soccer		277195		277195
Tennis	30835	49058		79893
Track and Field, X-Country	43730	45915		89645
Volleyball		197944		197944
Others				0
Total Revenue excluding football and basketball	242034	689823		931857
Total Revenue	27827139	1315140		29142279
Revenue Not Related to Specific Teams		1499487	16230030	17729517
Grand Total Revenue	27827139	2814627	16230030	46871796

Expenses by Sport

71	Table 8 -- Expenses.	45731542	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	3056887	2210094		5266981
Football	15942092			15942092
Golf	289631	378637		668268
Skiing	502225	508132		1010357
Soccer				

		930110		930110
Tennis	395014	438983		833997
Track and Field, X-Country	521879	757022		1278901
Volleyball		864497		864497
Others				0
Total Expenses excluding football and basketball	1708749	3877381		5586130
Total Expenses	20707728	6087475		26795203
Expenses Not Related to Specific Teams			18936339	18936339
Grand Total Expenses	20707728	6087475	18936339	45731542

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. If you supply dollar amounts in any of the rows (including the "Expenses Not Related to Specific Teams"), you must provide non-zero entries for the Equivalencies and Number of Students.
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Men's Teams	3997563
Women's Teams	2168213
Total Amount	6165776

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	507076
Women's Teams	209747
Total Recruiting Expenses	716823

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	459593.2	5.0	382994.33	6
Women's Teams	161075.17	6.0	138064.43	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	143450.33	16.81	109609.09	22
Women's Teams	60410.16	11.81	41967.29	17

Statement of Revenues and Expenses
For the year ended June 30, 2006 (UNAUDITED)

ID	Item	Football	Men's		Women's		Other		Non-Program	Total
			Basketball	Basketball	Basketball	Basketball	Sports	Sports	Specific	
1	Ticket Sales.	10485055	765549		174640		19003		72645	11516892
2	Student Fees	0	0		0		0		1499487	1499487
3	Guarantees.	340000	50000		0		5000		0	395000
4	Contributions.	3303456	610118		15646		63883		4106686	8099789
5	Compensation and Benefits Provided by a Third Party.	0	0		0		0		0	0
6	Direct State or Other Government Support.	26077	0		5398		48525		0	80000

7	Direct Institutional Support.	721532	6454	33294	176516	8836135	9773931
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	6713841	2095549	0	0	130000	8939390
10	Broadcast, Television, Radio, and Internet Rights.	543039	217325	185325	0	0	945689
11	Program Sales, Concessions, Novelty Sales, and Parking.	692790	120725	35512	5765	150413	1005205
12	Royalties, Licensing, Advertisements and Sponsorships.	447245	134701	90475	208880	2109387	2990688
13	Sports Camp Revenues.	157772	0	63782	278535	2100	502189
14	Endowment and Investment Income.	127792	5250	17750	106350	132966	390108
15	Other.	19260	1575	3495	19400	689698	733428
16	Subtotal Operating Revenue.	23577859	4007246	625317	931857	17729517	46871796
Expenses							
17	Athletic Student Aid.	2832281	457970	440776	2434749	0	6165776
18	Guarantees.	900000	202000	15000	6000	0	1123000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3160601	1157353	805058	1266249	0	6389261
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	408730	106484	129745	144672	5225362	6014993
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	3043500	0	0	0	0	3043500
24	Recruiting.	375217	101221	97573	142812	0	716823
25	Team Travel	1384811	281061	209326	656228	0	2531426
26	Equipment, Uniforms and Supplies.	455493	63379	43734	297868	251460	1111934
27	Game Expenses.	1510849	381511	294226	67176	0	2253762
28	Fund Raising, Marketing and Promotion.	21543	1122	1447	627	1936490	1961229
29	Sports Camp Expenses.	91333	115869	40262	182647	110	430221
30	Direct Facilities, Maintenance, and Rental.	159785	5320	2736	79168	8501194	8748203
31	Spirit Groups	0	0	0	0	166479	166479
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	186968	37318	23223	193258	126276	567043
34	Memberships and Dues.	900	0	3045	5676	27240	36861
35	Other Operating Expenses.	1410081	146279	103943	109000	2701728	4471031
36	Total Operating Expenses	15942092	3056887	2210094	5586130	18936339	45731542
	Excess (Deficiencies) of Revenues Over (Under) Expenses	7635767	950359	(-1584777)	(-4654273)	(-1206822)	1140254